

London Borough of Hammersmith & Fulham

School Organisation and Investment Strategy

February 2015

Executive Summary

In January 2014 there were 19,465¹ pupils recorded on roll in state-funded schools in Hammersmith & Fulham:

- 326 at 4 Nursery schools
- 10,481 (incl. nursery) at 37 Primary schools
- 7396 at 11 Secondary schools
- 725 at 1 Post 16 Provision
- 366 at 4 Schools for children with Special Educational Needs
- 171 at 3 Alternative Provision schools for children unable to attend mainstream schools.

The Hammersmith & Fulham Council has invested heavily in recent years to provide sufficient places for every child who needs a school place, as well as those who require special provision. The details are set out later in this report. The Council's current capital programme, combined with investment in free schools, will deliver 1,694 new primary places (56.5 FE) and 1,305 new secondary places (43.5 FE) by 2023.

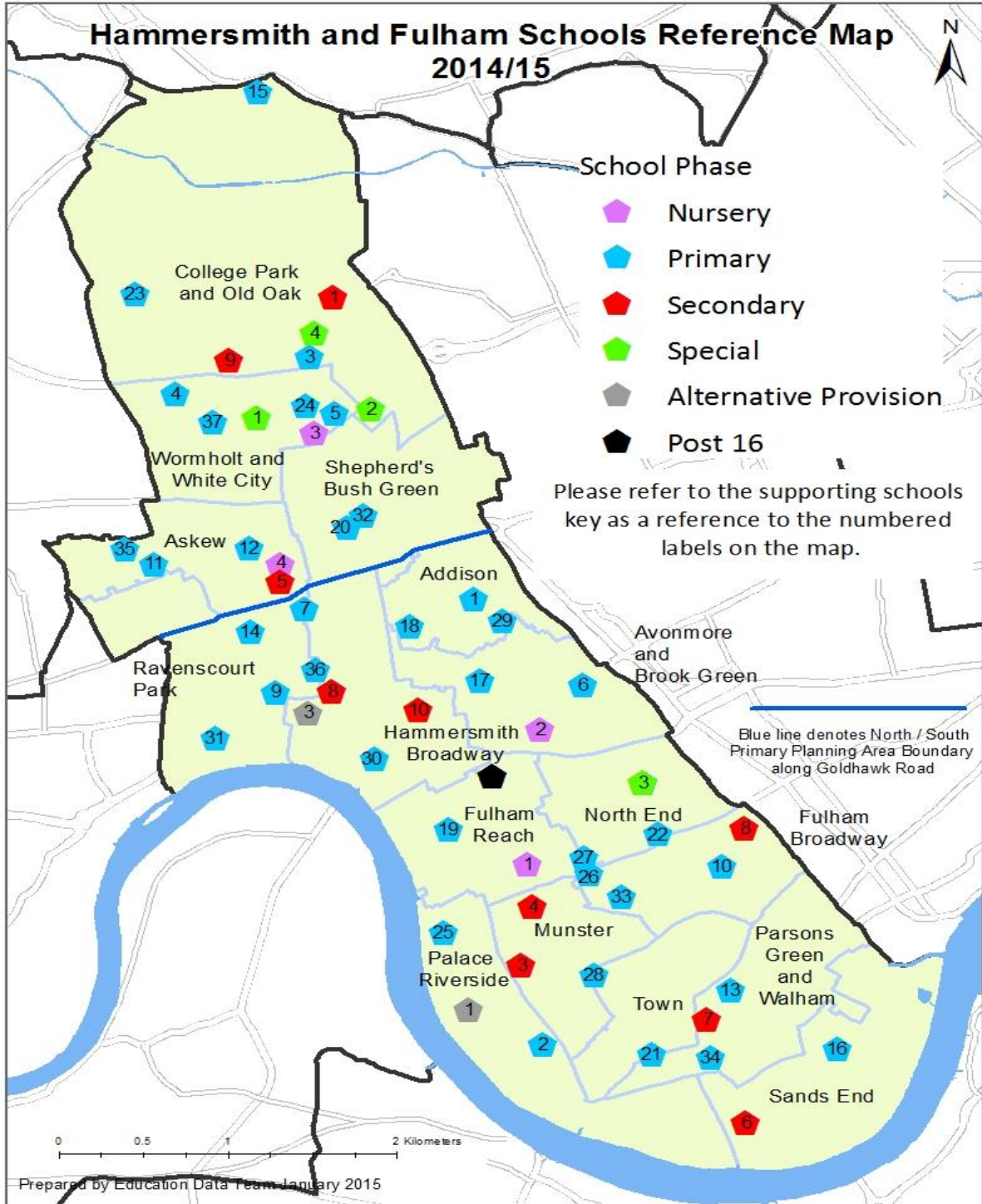
School place planning is a complex business in a constantly changing social and economic environment. On the basis of current population projections and school development which has been committed, the Council believes that there are sufficient primary school places until 2020, but that the equivalent of a 6FE secondary school of 800 places should be provided within 5 years. New housing development, especially in regeneration areas, may further increase the need for school places. The Council will always seek to fill places as shown in the Published

Admissions Numbers (PAN), and expand the capacity of existing schools where possible.

Schools represent a major asset in the community, so as well as providing an excellent standard for education, the buildings are increasingly being used to deliver other strategies for improving the lives of very young children, pupils leaving schools and entering the world of work, and a wide range of other services, in a cost effective and coordinated way.

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This Strategy sets out the Council's plans to respond to these factors. It will be revised regularly.



See Key Appendix 1

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1. Background

London as a whole is facing an increase in demand for school places. The baby boom of 2001-2011 has meant that the number of pupils (aged 5-19) within some London boroughs has grown by 107,000, or 8.2 per cent, when compared to an overall reduction nationally of 0.2 per cent. Forecasts show the pupil growth rate in London over the six years from 2012/13 is expected to be twice that of any other region. By the start of the 2017/18 academic year, pupil numbers in London are expected to have increased by 18 per cent or 194,000, with some boroughs forecasting growth patterns of up to 36 per cent².

According to Do the Maths² a London-wide study, during the period 2012/13 to 2017/18, in H&F the primary population is set to increase by up to 20 per cent and the secondary population is set to increase by at least 25 per cent².

The provision of sufficient school places for all children who require one is a statutory duty for local authorities. H&F has an extensive programme to deliver the additional school places required in the next 10 years. As well as expanding existing schools, the Council is collaborating with free schools providers to provide new places.

Over the past few years capital funding allocated to H&F by the DfE has reduced. This reflects the success of the Council's development programme in delivering new places, and resources being diverted to new free schools.

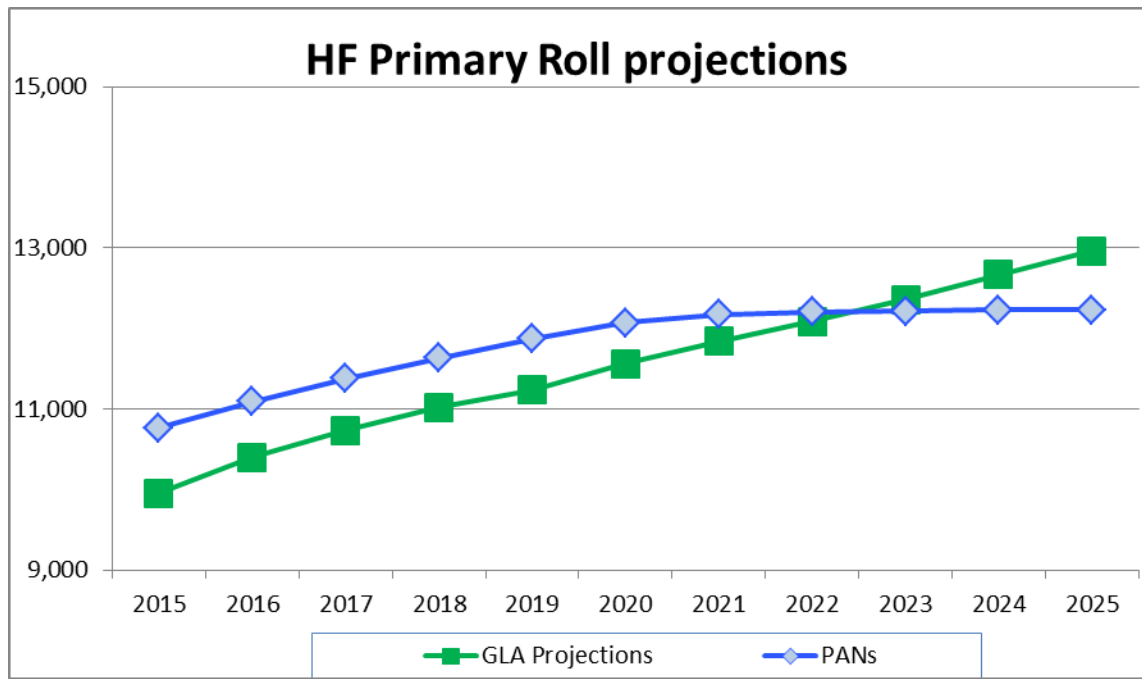
Between 2012 and 2015 the Council was allocated DfE Basic Need funding of over £37M. This is contributing to the delivery of 2,017 new primary and 1,560 new secondary places. Free schools, which are separately funded by the DfE, have also significantly contributed to the places required. The full programme is set out in **section 4**.

2. Projections

H&F subscribes to the GLA School Roll Projection Service (SRP), and the annual projections form the initial source of data for school place planning. The GLA's school roll projection model incorporates historic roll data, regeneration, and multiple sets of GLA ward-level population projections. These school roll projections are also used to complete the annual School Capacity (SCAP) return to the DfE. The projections are then used to calculate the Basic Needs allocations to local authorities to fund the provision of new school places (other than free schools).

The following charts summarise the primary and secondary roll projections, based on GLA projections, compared to the Published Admissions Numbers³. In H&F the need for additional secondary places will increase after 2017 at a much faster rate than for primary places. The reason for this is analysed in **section 3**.

When planning investment to provide additional school places, the Council will also take account of the Numbers on Roll (NOR), being the actual numbers of pupils attending school at a given date. As this data is historic, it is of limited relevance to future planning but does reflect previous trends. The Council will also take account of the capacity of existing buildings and sites, measured on a formula basis. This usually has limited relevance to the actual usage of buildings, but can indicate where better use can be made of buildings and where there may be scope for short term solutions.

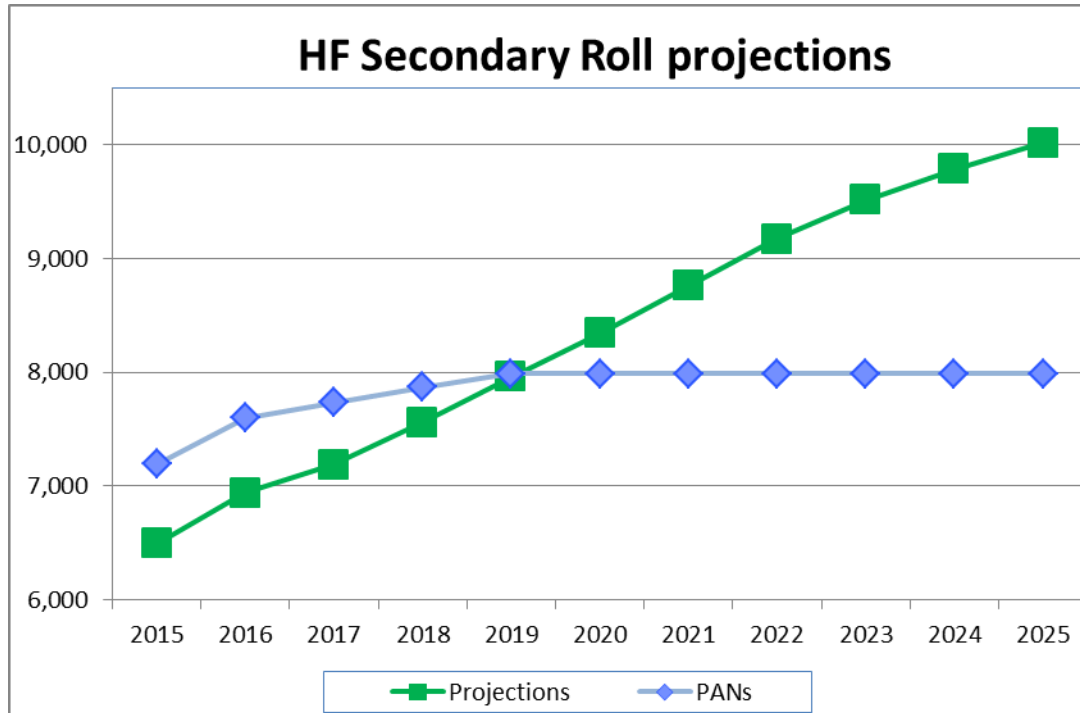


Year	Published Admissions Number (PAN)	Projection ³	Difference PAN/Projection
2015	10,765	9,953	812 (8.16% surplus of PAN)
2020	12,066	11,560	506 (4.37% surplus on PAN)
2025	12,231	12,957	-726 (5.94% deficit of PAN)

The table shows sufficient capacity in the system to meet the primary school place demand until 2022/23 academic year

- For the 9 years 2014/15 to 2022/23 there are sufficient primary places to meet demand

- 2023/24 the impact of the baby boom will begin to be felt in H&F and by 2025 the borough will need the equivalent of 24.2 FE to cope with increased primary numbers.



Year	Published Admissions Number (PAN)	Projection ³	Difference PAN/projection
2015	7,165	6,494	671 (10.33% surplus on PAN)
2020	7,990	8,345	-355 (4.44% deficit on PAN)
2025	7,990	10,020	-2,030 (25.41% deficit on PAN)

The GLA School Roll Projection Service enables comparisons to be made on a consistent basis with most other London boroughs including its neighbours, such as Ealing, Hounslow, Brent and K&C. Our neighbouring boroughs are experiencing the same pattern of demand for pupil places as in H&F. (see appendix 2). The GLA projections are

based on existing rolls, forward population estimates, migration, new housing developments, GP registrations, and Child Benefit data. The GLA model does not account for children in the Private, Voluntary and Independent (PVI) settings. A new Pan-London model is currently in development to take into account pupils in the independent sector, cross border movements, and also the effects of popular schools reaching capacity⁴. The Pan-London model will yield results that are more consistent with the underlying total population data, and will allow boroughs to access information from neighbouring local authorities which will be beneficial to the LA.

The GLA model does not take account of schools which are not yet open, or forecast the potential impact of regeneration. The Council's analysis of this, based on the information in **section 9**, is taken in account in the Schools Investment Strategy down in **section 12**.

In previous years, the Council has used forecasts which calculate the demand for primary places as a percentage of births, the number of requests for Reception places, and roll counts derived from the January census. The methodology applied a benchmark whereby 60 per cent of births in the borough equate to the number of primary pupils as a measure of future need. At secondary phase pupil projections are based on applications from the primary sector.

3. Analysis

• Population Growth and Migration

The impact of rising birth rates from 2001 to 2011 are already being catered for at primary phase, but the Council expects to see further demand for secondary places as these pupils move through the system.

The GLA projections forecast pupil numbers increasing at both primary and secondary phase for the foreseeable future . These forecasts are consistent with ONS which whilst is showing a slight decline in birthrates, ONS projections does not take into account regeneration projects. As data from ONS and SCAP returns are used to update this forecast the figure may fluctuate as numbers increase or decrease.

LAs must also respond to demand resulting from inward migration that has not been forecast. New arrivals account for the majority of 'in-year' school admissions, whereas the existing population account for most 'on-time applications'.

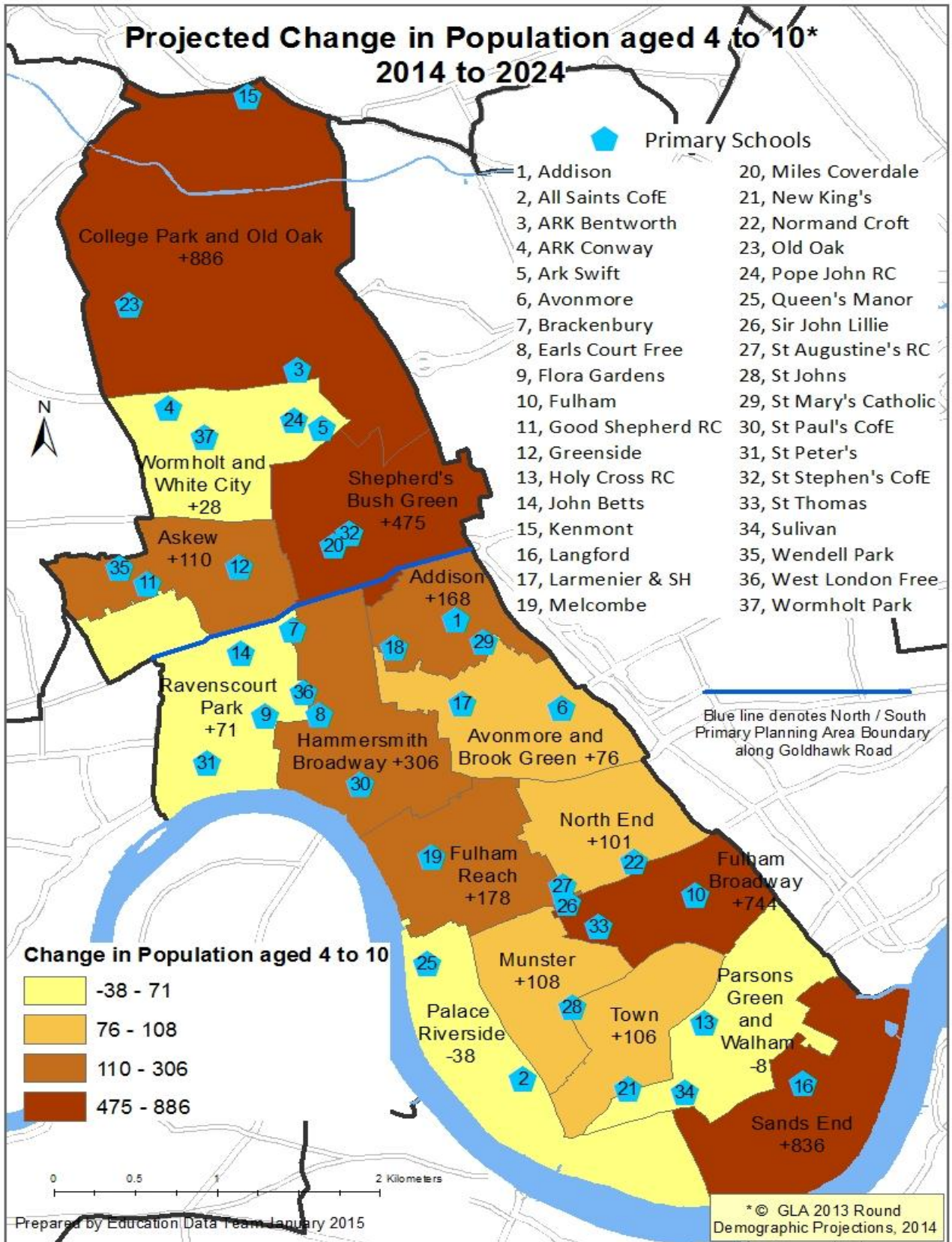
Different areas within H&F also show variations in population growth.

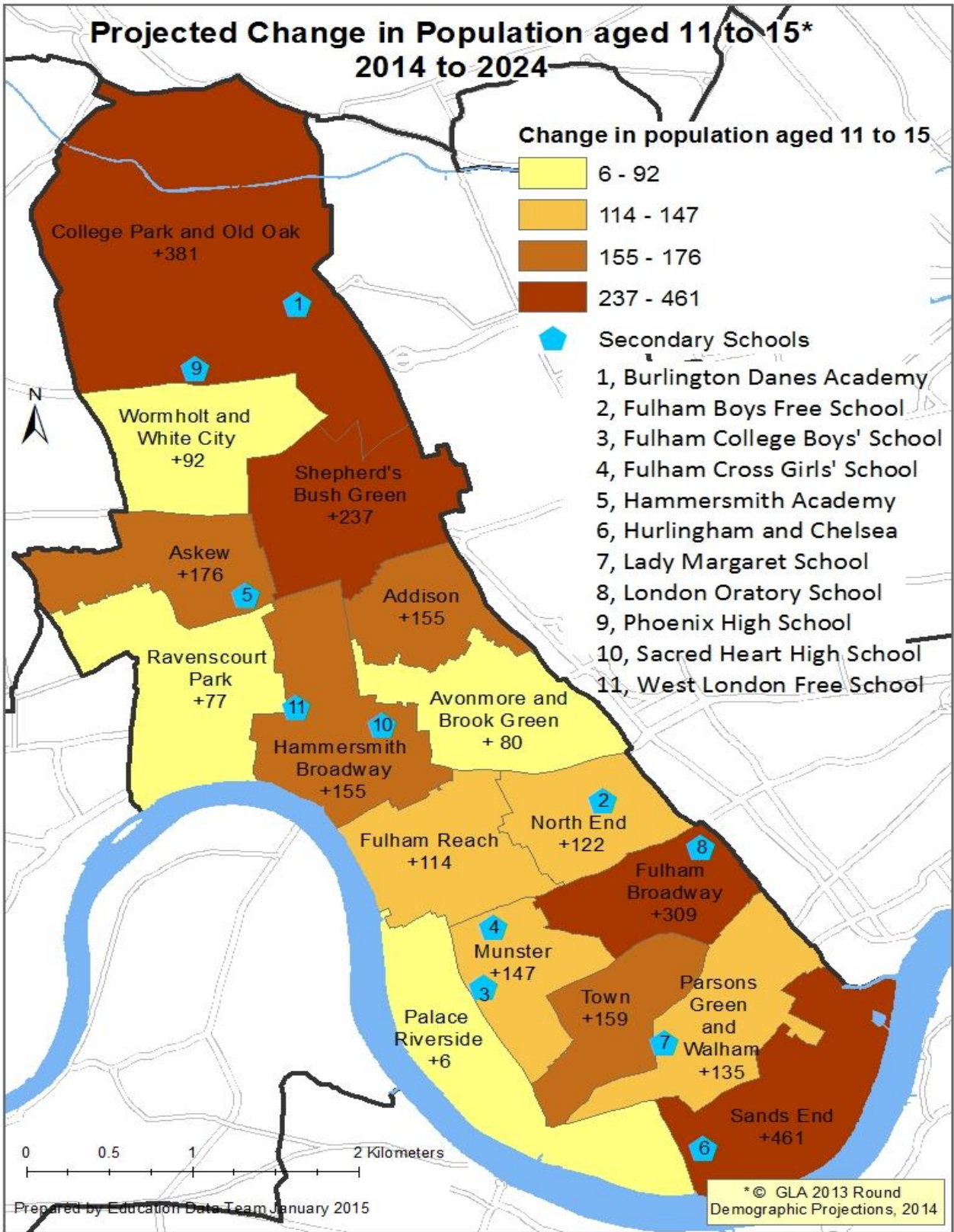
According to the GLA 2013 round Borough Preferred Option (BPO) based ward projections; indicate that the overall population of the primary (4-10 year old) sector is projected to increase by 30% during the period 2014-2024⁵. Sands End, Fulham Broadway and College Park and Old Oak and Shepherd's Bush Green wards will have the highest increase, more than doubling its 4-10 year old population in ten years. Conversely, Parsons Green, and Walham and Palace Riverside wards will decrease significantly.

The secondary (11-15 year old) sector is expected to increase in all areas, including those wards which show a decrease in the primary sector.

The Post 16 population in College Park and Old Oak ward is predicted to increase by over four times the overall LA average of 19%.

These are not school roll projections, but illustrate wider population trends.





Cross border movement

In January 2014, 9,459 (89.1%)¹ of primary pupils and 4,320 (53.2%)¹ of secondary pupils in H&F schools were resident in the borough.

864 (9.4%)⁶ of primary aged pupils and 1,779 (35.1%)⁶ of secondary aged pupils resident in the borough attended state schools in other boroughs.

Free cross border mobility is expected due to the Greenwich Judgment which allows pupils free movement across borough borders, and its effect factored into future demand. In recent years H&F pupil exports have significantly lowered. In 2014 13,160 resident pupils enrolled in H&F schools which demonstrates the confidence of parents in the quality of H&F schools.

H&F is a net importer⁶ of 158 primary age children and 1,119 secondary age pupils.

Primary

The distribution of cross borough movement at primary level⁶ is shown below.

H&F Imports 2014 (Primary)			H&F Exports 2014 (Primary)		
Authority	Imports	% of Total Imports	Authority	Exports	% of Total Exports
Ealing	428	42%	Kensington and Chelsea	570	66%
Brent	182	18%	Ealing	106	12%
Kensington and Chelsea	144	14%	Hounslow	42	5%
Hounslow	118	12%	Brent	39	5%
Wandsworth	52	5%	Westminster	36	4%
Imports from Other LAs	98	9%	Exports from Other LAs	71	8%

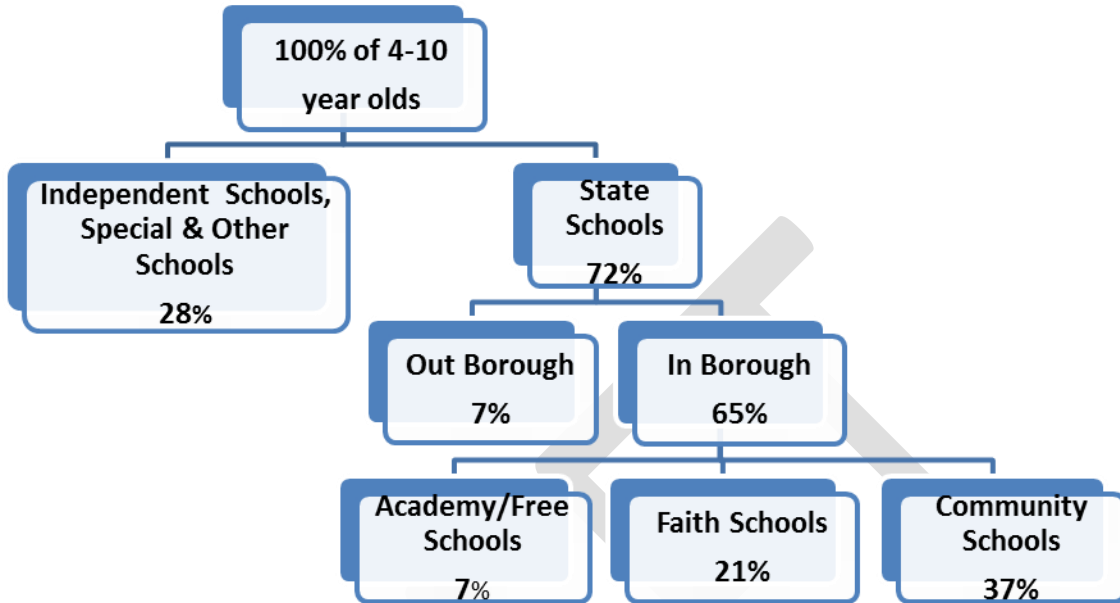
The table shows that 'imports' and 'exports' are roughly equal at about 5% of the primary school population.

Secondary

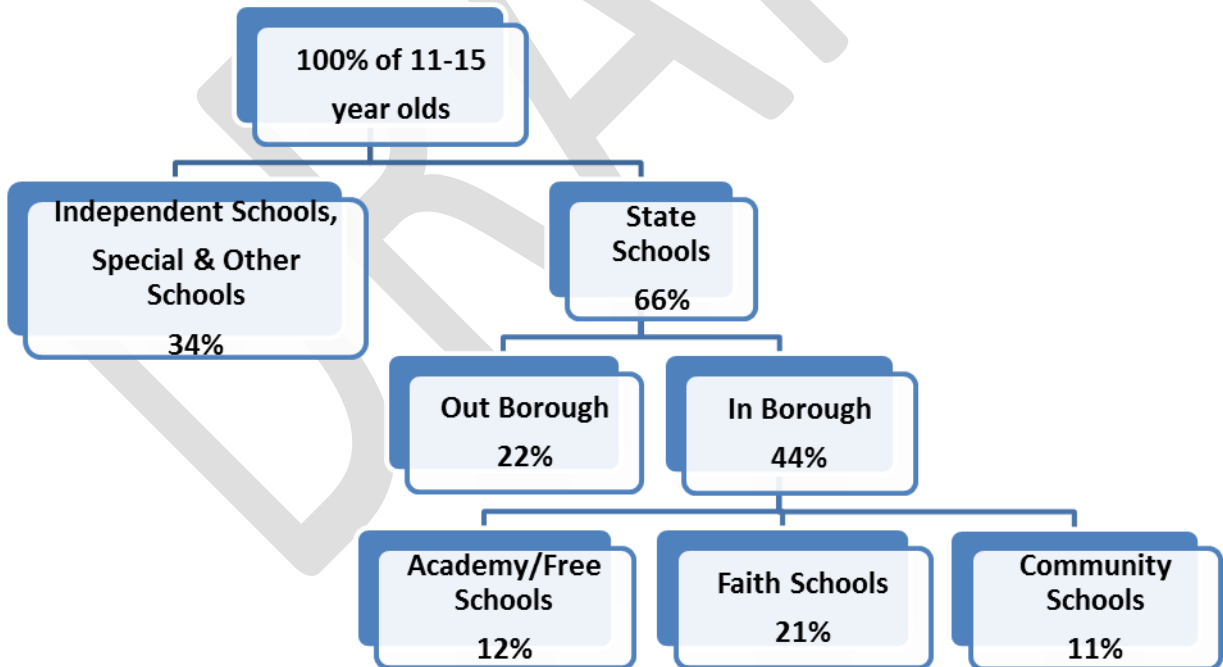
H&F Imports 2014 (Secondary)			H&F Exports 2014 (Secondary)		
Authority	Imports	% of Total Imports	Authority	Exports	% of Total Exports
Kensington and Chelsea	595	21%	Kensington and Chelsea	579	33%
Ealing	550	19%	Hounslow	513	29%
Wandsworth	441	125%	Ealing	221	12%
Brent	238	8%	Wandsworth	217	12%
Westminster	213	7%	Richmond upon Thames	58	3%
Imports from Other LAs	861	30%	Exports from Other LAs	191	11%

The table shows that in the secondary sector, most cross-borough movement takes place with K&C. The Borough imports twice as many children from Ealing and Wandsworth as are exported to those boroughs. A high volume of cross border movement with Hounslow is outwards whereas small numbers of resident pupils attend schools in Brent or Westminster although 451 pupils from those boroughs residents attend school in H&F⁶.

Distribution of Primary pupils in H&F:



Distribution of Secondary pupils in H&F



Note: All Faith schools at secondary phase have academy status.
Hurlingham & Chelsea became an academy converter school on 1 January 2015

• **School Place Planning in neighbouring boroughs**

Although H&F's neighbouring boroughs are experiencing similar challenges when creating additional primary and secondary places to meet local need for residents, H&F schools remain popular with pupils from Brent, Ealing, Hounslow, Wandsworth and RBKC. See Appendix 2

• **VA sector**

The contribution of Voluntary Aided schools operated by the C of E and the RCC in H&F is significant. Of the 36* primary schools approximately one-third are faith schools (5 are Church of England Schools and 7 are Roman Catholic Schools). Of the 11** secondary schools nearly half are faith schools (2 are Church of England and 2 are Roman Catholic)

* Excluding L'Ecole Marie D'Orliac (Bilingual), which is part of Holy Cross RC School and London Oratory Lower School.

** Excluding William Morris Sixth Form School

The tables below show that in the primary sector, one third of pupils attend a VA school of whom the majority are resident in the Borough. The proportion attending VA schools rises in the secondary sector, of which almost a quarter attend RC schools. The majority of these are resident outside the Borough.

Several faith schools are currently consulting on changes to their admissions criteria. The effect will be greater transparency and a closer alignment with the principles of the national Admissions Code. Most Church of England schools offer balance of open and foundation places (the latter using faith based criteria) have a largely open admissions criteria, while RC schools will only accept pupils from other denominations and local non--faith applicants when there are surplus places not filled by Catholics in line with Canon Law.

Primary	H&F resident	Non H&F resident	Number on Roll
5 C of E	1,182	140	1,322
7 Catholic	1,949	261	2,210
24 Other	6,094	855	6,949

Secondary	H&F resident	Non H&F resident	Number on Roll
2 C of E	840	897	1727
2 Catholic	345	1,883	2,228
7 Other*	2,529	902	3,431

* excluding William Morris Sixth Form

• **Free Schools and Academies**

At start of the 2014/15⁷ academic year there were 51 primary, secondary, special and Alternative Provision schools in H&F of which 4 are Free Schools and 14 have academy status following conversion. These account for one-third of schools in the borough (see Appendix 3).

- Primary: 4 Academy, 2 Free Schools
- Secondary: 7 Academy, 2 Free Schools
- Alternative Provision: 2 Academies, 1 Free School

In autumn 2014 the pupil population in free schools or schools with academy status made up 42%⁷ of H&F's primary and secondary roll. Of this group 21% of the free schools and schools with academy status cohort are at primary and 79% secondary academies or free schools.

All state-maintained schools are required to take part in a nationally coordinated admissions process for entry into Reception Class and Secondary Transfer (Year 6 to Year 7). Schools which are their own admissions authority (e.g. Voluntary Aided, Foundation, Free Schools and Academies) are free to administer their own in-year admissions process independent from the LA, though criteria and process must still be 'code compliant'.

These schools are bound by the following provisions:

- School Admissions Code
- School Standards and Framework Act 1998
- Locally agreed Fair Access Protocols
- Funding agreement with the EFA (in the case of Free Schools and Academies)

The School Admissions Code requires schools to participate in the coordinated admissions process for Reception Class and at Secondary Transfer. There is no requirement for schools which are their own 'admissions authority' to participate in 'in-year' co-ordination. The majority of both primary and secondary schools opt for either partial LA co-ordination or no co-ordination. All these schools are required to update the local authority on vacancies.

Free Schools and Academy chains can change their admissions criteria and allow up to 10% of their places to attract gifted and talented pupils in any of the following fields

- Physical education/sport
- Performing Arts
- Visual Arts
- Modern Foreign Languages

West London Free School is the only secondary school that offers selected places to pupils who are talented in music. Any change of admission criteria could affect all establishments in the Academy or Free School chain. Although these establishments are independent of the local authority the Council continues to nurture a close relationship with free schools and academies as they are key partners in the provision of new school places.

• ***Admissions Policies affecting school place planning***

Half of schools in the primary sector and all but one school in the secondary sector are now their own 'admissions authorities', as shown below:

	Community schools	Free School & Academies, Foundation or Voluntary Aided schools	Total
Primary	18	19	37
Secondary	0	11	11

Primary schools

In the primary sector, H&F has a roughly equal number of Community and other state funded schools in the VA and academy sector. The majority of faith schools are oversubscribed with faith applicants, although, as already noted, C of E schools offer a proportion of their places to local non-faith applicants and RC schools will only accept non-Catholics if the school has vacancies remaining after allocating places to all Catholic applicants.

Secondary schools

There were 3839 on-time applications for secondary school places in September 2015 with the 8621 preferences..

- ***Welfare Reform***

Welfare reform and changes to social benefits has impacted some children and families in H&F. Roll counts have not changed significantly across the borough because of this. Children resident in areas of high property rents in the private housing sectors are most likely to be affected. Inner London areas will be affected first. At present data is not available to demonstrate the effect to which this is affecting H&F resident children or whether application for places is affected by families moving away from high value areas in the borough. Further analysis will be done in this area.

- **School Performance and preferences**

School performance is a key factor in parental preference. Schools with high attainment and good or outstanding Ofsted reports are the most popular choice with parents. At secondary level students are willing to travel long distances to high performing schools. However, at the other end of the spectrum under performing schools usually have surplus places but find them difficult to fill. Because of this perceived poor attainment or bad reputation parents are reluctant to apply for places at these schools and are disappointed when faced with the prospect of having to accept a place as a last resort.

The H&F secondary school application and preference data showed a high level of parental preference for local schools. Applications for school places had increased by 8% in 2013. However, early indications from on-time applications for September 2014 show a 6% drop in applications 1,477 in 2014 compared to 1,571 in 2013 but this was due to a higher number of applications in 2013, than was expected. The overall trend in pupil applications is on the increase.

The 6 most popular secondary schools with first preference for Y7 places in 2015 are as follows:

School	Type		1st Preference	PAN
Sacred Heart	RC (Academy Converter)	Girls	314	165
London Oratory	RC (Academy Converter)	Boys	306	160
Lady Margaret	C of E (Academy Converter)	Girls	283	120
Burlington Danes Academy	C of E (Academy Converter)	Mixed	255	180
West London Free School	Free School	Mixed	178	120
Hammersmith Academy	Academy	Mixed	140	120
All Other Schools			223	
Total number of 1st Preference			1699	

1,476 (86%) pupils choose these schools as their first preference at secondary applications. Of these pupils 852 (57%) applicants were out borough pupils.

- **Conclusions**

- There is one borough policy which covers all community schools in Hammersmith although each Voluntary Aided schools, Free School and Academies will have their own school policy.
- Across the borough over 70% of schools control their own admissions.
- The Borough's current investment programme, alongside the Government's free school programme, will deliver sufficient primary school places until 2023, and secondary places until 2019 based on existing projections.
- The need for new places will increase as a result of regeneration plans, which are outlined in paragraph 10.

4. Progress on School Development

Over the past 5 years a number of new schools have opened or due to open and others have been expanded or are due to expand to meet demand for places across all types:

Primary

- Academies and free schools: ARK Conway (2011), Burlington Danes (2015), West London Free School (2013), Earl's Court Free School (2014),
- Faith Schools: Holy Cross RC, (2011), Pope John RC (2016), St Stephen's CE (2013), St John's CE (2009), St Thomas of Canterbury RC (2011)
- Community: Old Oak (2012)

Secondary

- Academies and free schools: Hammersmith Academy (2011), West London Free School (2011), Lady Margaret (2015), Fulham Boys School (2014), Sacred Heart RC. (2017)

The figures in the tables below vary slightly from the projections in paragraph 2. Projections have been updated and readjusted from 2014 to take into account the latest projections for primary and secondary. The primary sector is split into the north/south planning areas as reported to the GLA in the SCAP return.

Hammersmith and Fulham School Place Planning				
Primary Planning Area NORTH - Reception - Year 6				
Academic Year	GLA Projected Population	Published Admission Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions
2014/15	3,059 3,229	3,465 3,630	406 401	Ark Conway = + 30 (Year 3) Old Oak = + 15 (Year 2) St Stephen's = + 30 (Year 1) TOTAL = + 75 Ark Conway = + 30 (Year 4) Old Oak = + 15 (Year 3)
2015/16	3,229 3,359	3,660 3,795	431 436	St Stephen's = + 30 (Year 2) Burlington Danes Primary 2FE BDA = + 60 (reception) Pope John = + 30 (Year 1) TOTAL = + 165 Ark Conway = + 30 (Year 5) Old Oak = + 15 (Year 4)
2016/17	3,359 3,433	3,825 3,960	466 527	St Stephen's = + 30 (Year 3) Burlington Danes Primary 2FE BDA = + 60 (Year 1) Pope John = + 30 (Year 2) TOTAL = + 165 Ark Conway = + 30 (Year 6) Old Oak = + 15 (Year 5)
2017/18	3,433 3,525	3,990 4,140	557 615	St Stephen's = + 30 (Year 4) Burlington Danes Primary 2FE BDA = + 60 (Year 2) Pope John = + 30 (Year 3) TOTAL = + 165 Ark Conway COMPLETE Old Oak = + 15 (Year 6)
2018/19	3,525 3,059	4,170 3,465	645 406	St Stephen's = + 30 (Year 5) Burlington Danes Primary 2FE BDA = + 60 (Year 3) Pope John = + 30 (Year 4) TOTAL = + 180 Ark Conway = + 30 (Year 3) Old Oak = + 15 (Year 2)

Hammersmith and Fulham School Place Planning				
Primary Planning Area NORTH - Reception - Year 6 continued				
Academic Year	GLA Projected Population	Published Admission Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions
2019/20	3,697	4,320	623	Old Oak = COMPLETE St Stephen's = + 30 (Year 6) Burlington Danes Primary 2FE BDA = + 60 (Year 4) Pope John = + 30 (Year 5) TOTAL = + 180
2020/21	3,813	4,410	597	St Stephen's = COMPLETE Burlington Danes Primary 2FE BDA = + 60 (Year 5) Pope John = + 30 (Year 6) TOTAL = + 90
2021/22	3,932	4,440	508	Burlington Danes Primary 2FE BDA = + 30 (Year 6 - Previously 2014/15 1FE reception year group) Pope John = COMPLETE TOTAL = + 30
2022/23	4,052	4,440	388	Burlington Danes Primary = COMPLETE TOTAL = + 0
2023/24	4,212	4,440	228	TOTAL = + 0

Hammersmith and Fulham School Place Planning

Primary Planning Area SOUTH - Reception - Year 6 continued

Academic Year	GLA Projected Population	Published Admission Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions
2019/20	7,863	7,716	-147	WLFS Primary = + 60 (Y6) Holy Cross = COMPLETE WLFS Earls Court 1FE = + 15 (Y5 - 50% H&F) 2FE = + 15 (Y1 - 50% H&F) TOTAL = + 15
2020/21	8,028	7,731	-297	WLFS Primary = COMPLETE WLFS Earls Court 1FE = + 15 (Y6 - 50% H&F) 2FE = + 15 (Y2 - 50% H&F) TOTAL = + 15
2021/22	8,149	7,731	-418	WLFS Earls Court 1 FE COMPLETE 2 FE = + 15 (Y3 - 50% H&F) TOTAL = + 0
2022/23	8,300	7,746	-554	WLFS Earls Court 2 FE = + 15 (Y4 - 50% H&F) TOTAL = + 15
2023/24	8,450	7,761	-689	WLFS Earls Court 2 FE = + 15 (Y5 - 50% H&F) TOTAL = + 15

Hammersmith and Fulham School Place Planning				
Secondary - Year 7 - Year 11				
Academic Year	Projected Population	Published Admissions Number (PAN)	Surplus/Deficit = PAN number minus Projected Population	New Provision/Expansions
2014/15	6,494	7,180	686	Hammersmith Academy = + 120 (Year 10) WLFS = + 120 (Y10) Lady Margaret = + 30 (Y7)* Fulham Boys School NEW = + 120 (Year 7) Total = + 390
2015/16	6,936	7,600	664	Hammersmith Academy = + 120 (Y11) WLFS = + 120 (Y11) Lady Margaret = + 30 (Y8)* Sacred Heart High (expansion to 180) = + 30 (Y7) Fulham Boys School = + 120 (Y8) Total = + 420
2016/17	7,188	7,780	592	Hammersmith Academy = COMPLETE WLFS = COMPLETE Lady Margaret = + 30 (Year 9)* Sacred Heart = + 30 (Y8) Fulham Boys School = + 120 (Y9) Total = + 180
2017/18	7,562	7,930	368	Sacred Heart = + 30 (Y9) Fulham Boys School = + 120 (Y10) Total = + 150
2018/19	7,962	8,080	118	Sacred Heart = + 30 (Y10) Fulham Boys School = + 120 (Year 11) Total = + 150
2019/20	8,345	8,095	-250	Sacred Heart = + 15 (+ 15 PAN captured in 2013/14 year 7 cohort) Fulham Boys School = COMPLETE Total = + 15
2020/21	8,759	8,095	-664	-
2021/22	9,172	8,095	-1,077	-
2022/23	9,517	8,095	-1,422	-
2023/24	9,787	8,095	-1,692	-

In addition the Council opened the new Queensmill Special School in 2014.

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5. Early Years

In January 2014 there were 3,191 pupils aged two to four years on roll in schools and nurseries. 1,750 of these pupils were recorded on roll at Private, Voluntary and Independent (PVI) settings. H&F residents on roll at LA maintained settings numbered 1,312 which accounts for 84% of LA maintained pre-school cohort.

The DfE has estimated that nationally 40% of 2 year olds are now eligible for a targeted early years place and has advised local authorities to plan for an 80% take-up from eligible parents. The table below shows the numbers of eligible families in H&F who have accessed places available under the scheme.

The take up in H&F has been low as only 296 or 42% of 2 year old places have been taken up by eligible families, which is below the 55.2% national average. London has the lowest take up across the country with only 8 London boroughs above the national average as at October 2014.

There are a number of reasons why only 8 London boroughs were above the national level. But some of the causes are as follows:

- not enough places were available to eligible families in the majority of London boroughs in order to increase take up
- Some boroughs with sufficient places need to improve demand through better marketing/engagement with eligible families
- The expanded eligibility criteria to include 40% of families nationally only came into effect in September 14 and take up is measured against each borough's total number of eligible families whereas previously take up was measured against those meeting the 20% criteria
- the timing of the survey at the end of September has been criticised by LAs for being too early and not including eligible rising 3 year olds
- eligible 2 year old places are being occupied by 3 year olds who are unable to move to a primary settings until the following academic year (more likely to have an impact from Spring term onwards)

As at November 2014 79% of available places were filled. Further marketing of the offer is planned to increase demand as more families

have become eligible since September 2014, and further capacity building will be required to accommodate demand. An additional 100 places will be available shortly following completion of capital projects and new providers participating from early 2015. A review of suitable premises for further expansion, in conjunction with schools and other early years' services, is on-going. The Council believes that there will be sufficient capacity to meet demand.

6. Other Children's Services provision

Schools across the LA are making more use of their premises for other Children's Services and community purposes, these include Children's Centres, nurseries and youth clubs in order to provide a range of services such as:

- Breakfast clubs
- After school childcare (Stay and Play)
- Adult learning/education
- Twilight and weekend activities
- Health and well-being clinics
- Support groups e.g. space for training child minders
- Holiday clubs

An audit of all uses is underway

7. Special Educational Needs

• Early Years

The SEN team is assessing the possible demand for a high-need autism nursery

• Primary

There is provision of additional support for pupils with Severe Learning Difficulty. This provision may include the re-designation of one of the primary autism units at Queen's Manor school.

• Secondary

The provision for an additional 50 high-need pupil places at secondary phase.

- **16-25 age group**

During 2014/15 the SEN team is conducted exploratory work for 16-19s with SEN which is due to be implemented during the following academic year 2015/16.

Curriculum development work for Post-16 FE provision is underway with all colleges. The focus moving forward is to ensure that Post 16 Learners with SEND follow well designed, individual programmes, clearly linked to plans for next steps in their careers in line with the core aim of Transforming 16–19 education and training. Work experience should be expected for all learners, supported by appropriate work related activity and internal work experience. H&F provision for post 19 will need to be jointly commissioned with Education, Health and Adult Social Care. In specific developments:

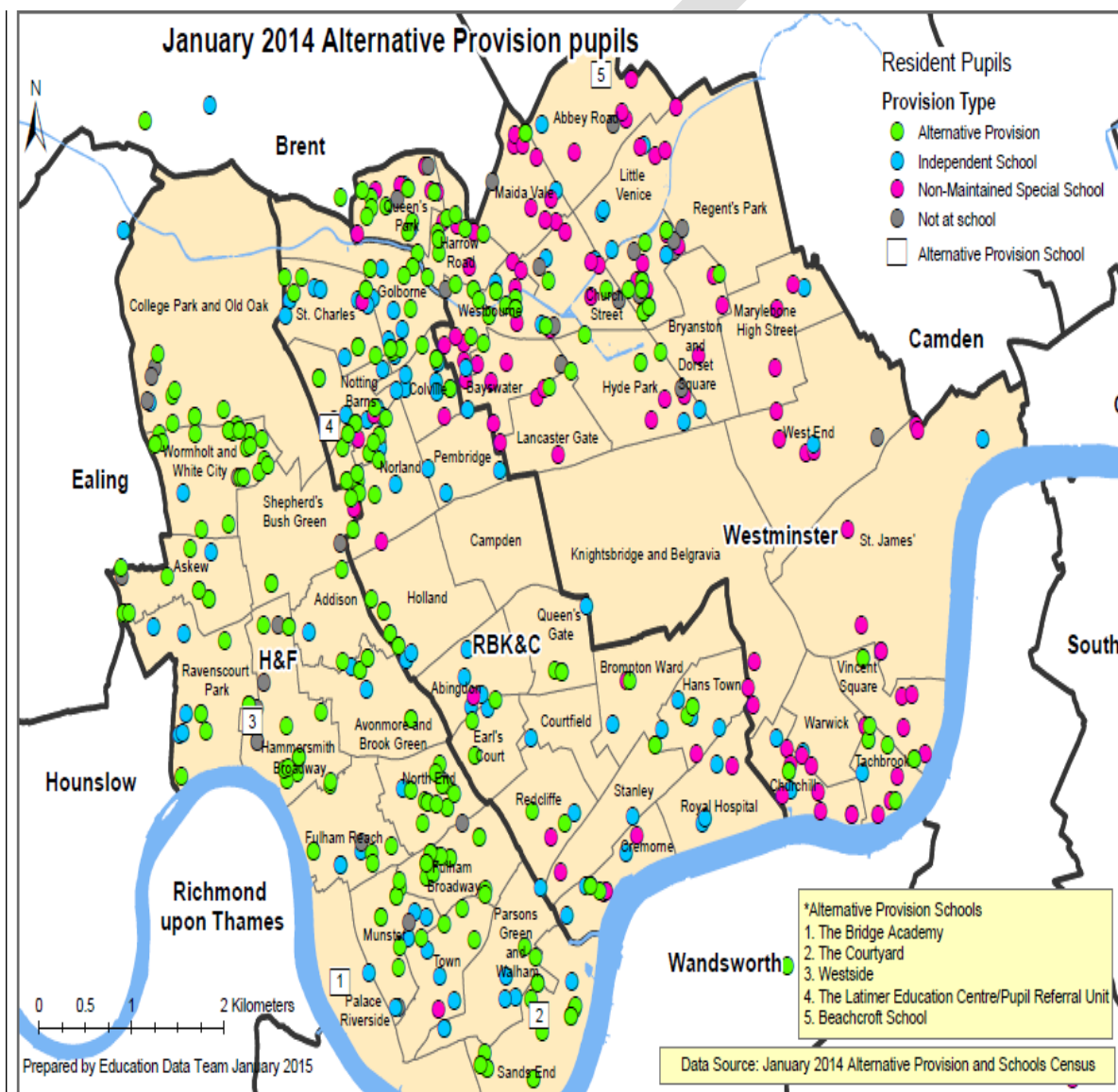
- The projected number of students at Jack Tizard School is still to be determined but could increase from the current 4 young people to 22.
- The H&F Post 19 curriculum development is underway at Queensmill School to support the needs of young people with complex needs through establishing an integrated Education, Health and Care (EHC) provision for 19–25 year olds. By 2021 the provision will have increased to support 22 young people in education.

8. Alternative Provision

The TBAP Multi-Academy Trust (MAT) has been established to oversee the delivery of alternative education provision across H&F, K&C and Westminster.

The creation of a Bi-Borough Alternative Provision (AP) Hub School is a key aspiration of the service, which would create an environment much more able to support the raising of achievement and opportunities consistently across the area. The Council is therefore considering a proposal to create a Bi-Borough Hub at the current location in Finlay Street, Fulham.

The map below shows the home location of pupils registered with the Alternative Provision service in the area covered by the Multi-Academy Trust and the type of school or institution attended. The home locations of the students attending the Bridge in H&F and Latimer in K&C respectively do not favour one location over the other. The new Unit will cater for 150 pupils, but it is expected that student numbers at the Bridge AP Academy in H&F will not alter significantly in the coming 3-5 years.



The TBAP MAT also proposes to set up an AP Academic 6th Form Free School at the same location. This school will target academically able

pupils in AP who do not achieve their potential GCSE grades. These pupils will join the free school AP Academy and complete A-levels to facilitate progression to good universities. TBAP propose that the school should be co-located with the Bi-Borough hub and would anticipate appropriate levels of capital funding to be made available from the DfE's Free School programme.

One of the biggest single indicators of successful outcomes for Alternative Provision is related to NEETs (Not in Education, Employment and Training) in the post-16 sector. While there is a broad range of post-16 provision across all academic and vocational areas and a high level of job vacancies, in 2013, 110 young people aged 16-18 were classified as NEET⁸. In January 2014 the H&F NEET population was 3.2% of the sector, which was 2.3% below its target and lower than both the London average of 3.8% and the national average of 5.3%.

The importance of reducing NEETs cannot be underestimated: nationally some 15% of long term NEETs die within 10 years of leaving school. TBAP Academies work with a range of other local providers to offer the support most appropriate to each individual student. The success of the Bridge AP academy provision is reflected in LBHF by:

- The demonstrable reduction of NEETs;
- The reduction in statements and referrals for support for behaviour;
- The reduced need for other SEN provision related to such needs.

9. Post 16

In January 2014, 664¹ post-16 resident students attended school sixth forms, and a further 600 at other colleges. Eight secondary schools in H&F provide Post 16 provision. A third of students in the maintained school sector are H&F residents. Between 2013 and 2015, the GLA estimated that the Post 16 population would grow by 1.1% when the participation age rises to 18 in September 2015. Some of this increase will be absorbed by maintained schools with 6th form provision but the majority is likely to be within other Further Education or apprenticeship providers. The figures for NEETs are shown in paragraph 9 above.

There is sufficient capacity to meet demand for mainstream Post 16 students, but there is a requirement for additional SEN and vocational provision leading to apprenticeships and supported internships for students with SEND.

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10. Regeneration and development

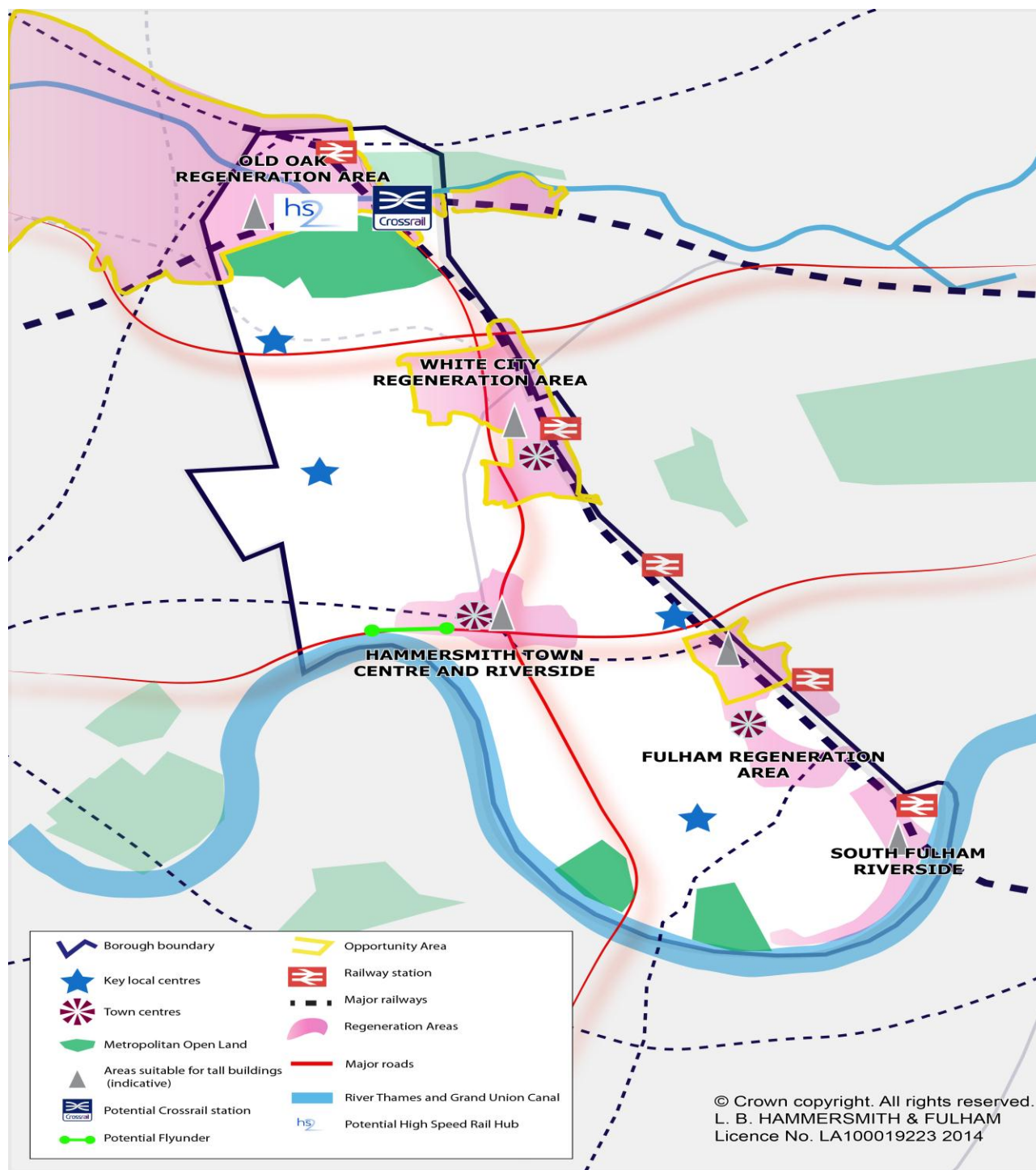
A review of the Council's development plan documents, including the Core Strategy (adopted in October 2011) and the Development Management Local Plan (DMLP) (adopted in July 2013), has been undertaken. The review reflects the need to acknowledge new housing targets set by the Mayor of London in the draft further alterations to the London Plan, as well as the need for new policy for the Old Oak Regeneration Area (OORA).

The Council's own draft Local Plan 2014 proposes significant growth in 5 regeneration areas which will result in the need for additional school places (see following tables). The Council has revised its policies for the supply of affordable housing (Borough wide policy HO3). An initial assessment of the 'child yield' resulting from each regeneration area is set out below, based on previous analysis of development impact in the South Fulham and Old Oak areas. For high-level planning purposes, this shows that each development of 1,000 homes requires an average of 0.5-1 FE at primary level and up to 0.5FE at secondary level. In the table below, a broad view has been taken of how the additional demand for school places could be met from developments already in the investment programme, or where new places will need to be provided through expansion or new schools.

As some of the regeneration plans are at a relatively early stage, some broad assumptions have also been made of the size of school required. While the Indicative Housing Targets have a 20 year lifespan, the School Investment Strategy has a 10 year lifespan, and therefore no detailed consideration is given to the need for school places for years 11-20. However, the design of any new schools will have regard to the need for possible expansion in future years.

The current projected surplus of primary school places will continue until 2023, and secondary school places until 2019, and has been noted in this assessment.

Hammersmith & Fulham Regeneration Map



North

Area	2015-2020	Solution	2020-2025	solution	2025-2035
	No. of dwellings and Child Yield		No. of dwellings and Child Yield		No. of dwellings and Child Yield
White City	1,000 0.5 FE primary, 0.5 FE secondary	Absorb both in existing schools	2,500 2.5 FE primary, 1.0 FE secondary	New provision for both (see comment below)	2,500
Old Oak DIF - See note below	1FE primary	New provision in expanded existing schools	2,000 This could increase to 2FE primary and 2FE secondary	Old Oak DIF - See note below	1FE primary

White City

There are currently two primary schools within the White City area of H&F, Pope John RC School and ARK Swift Primary Academy. Pope John RC School will expand from 1 FE to 2FE in 2015. A new 2 FE primary academy will open on the Burlington Danes Secondary Academy site in 2015.

There are no proposed new secondary schools within the development area. The two closest schools in H&F are Burlington Danes Secondary Academy and Phoenix High School, which has some spare places particularly in Year 7. Kensington Academy opened in K&C in 2014. A proposal for a secondary free school in the Shepherd's Bush area has been submitted, which if approved will open in 2016. This will contribute significantly to the projected need for new places by 2020.

Although some schools currently have vacancies, further consideration of secondary provision in H&F will be required.

Old Oak

The GLA is preparing an Area Opportunity Planning Framework Document, which will be considered by the new Mayoral Development Corporation once it has been established. The draft Development Infrastructure Funding (DIF) study for Old Oak, compiled by the GLA, will be issued in January 2015. The schools in the area include Old Oak, ARK Conway and Wormholt primary schools, and Phoenix Secondary school, all of which may be able to absorb some additional demand for places before new schools are required. The anticipated number of new dwellings in the Council's draft Local Plan is shown in the table above, but the DIF may indicate the requirement for new school places at an earlier phase.

South

Area	2015-2020	Solution	2020-2025	Solution	2025-2035
	No. of dwellings and Child Yield		No. of dwellings and Child Yield		No. of dwellings and Child Yield
Hammersmith Town Centre and Riverside	200	Absorb within existing schools	800	0.5FE primary – expand existing schools	2,000
Fulham Regeneration Area (FRA) – including Earl's Court	1,500	new provision already secured	2,500	New provision	3,000
	1.0 FE primary		2.5 FE primary		
	0.5 FE secondary	Absorb within existing schools	1.0 FE secondary	Expand existing schools	

South Fulham Riverside	1,500		1,500		1,000
	1.0FE Primary	New provision already secured (with FRA above)	1.0FE primary	Expand existing schools	
	0.5FE Secondary	Expand	0.5FE secondary	Expand existing schools	

Hammersmith Town Centre and Riverside

This area has benefitted from the opening of West London Free School and no further major school development is expected.

South Fulham Riverside

The requirement for a new 2FE primary school within the regeneration area and the equivalent of 1FE at secondary level, can be met within existing schools where space is currently available, e.g. Sullivan, new King's and Langford primary schools, and Hurlingham & Chelsea secondary school.

Fulham Regeneration Area (including Earl's Court)

A new 2 FE primary school in Earl's Court has been secured by a planning obligation on the developer. The school has already opened as a 1 FE school with West London Free School Academy Trust as the sponsor, at interim accommodation on the Trust's existing site in Hammersmith. This is already factored into the projections of pupil numbers. The Council is also exploring whether demand for secondary school places created by the development could be provided by an all-through school. The requirement for these places is subject to the review of the Earl's Court development proposals.

The area also benefits from the opening of Fulham Boys School.

Other areas of the Borough are expected to see an additional 2,400 new dwellings. It is noted that regeneration areas are expected to

deliver 6,500 additional homes in the North and 8,600 homes in the south during the period 2025 to 2035.

11. Funding for new schools

Where new provision is required, the Council would expect that developer contributions (from s106 or CIL levies) and external Government grant from Basic Need allocations (including funding for free schools) will meet the majority of the funding.

- **Planning and infrastructure contributions**

The new Earl's Court free school is an example of a planning contribution which, in this case, was sufficiently substantial to deliver a complete new school.

The Council is currently holding unallocated s106 funds of £600,000 for education projects.

The Community Infrastructure Levy (CIL) is a non-negotiable tax on development and is not site specific. No contributions have yet been received from CIL.

- **DfE Allocations for Basic Need provision**

Funding allocations by the DfE for new school places (Basic Need) are based on statistical returns on projected pupil numbers, supplied by the Council, which are in turn derived from data provided by the GLA.

The pattern of Basic Need Allocations since 2011 has been as follows:

2011-12	£19,097,586
Basic Need Allocation 2012-13 Including Additional Allocation of £18.8M from the national £600M pot to address the need for additional places	£33,139,004
Basic Need Allocation 2013 to 2015 (two	£8,491,985

years)	
Basic Need Allocation 2015-17	NIL
Total	60,728,575

The spend against the Basic Need allocation has been as follows:

Primary and secondary schools listed in section 4 above	£27,310,000
Queensmill Special School plus Council and other funds towards a total scheme cost of £11M	£2,800,000
Priority condition needs across the portfolio	£7,770,000
Curriculum improvements	£2,302,000
Other works including previous schemes, re-modelling and extensions	20,546,575
Total	60,728,575

The Council's Basic Need allocation is fully committed.

The current surplus provision at both primary and secondary level reflects the success of the Council's investment programme, but has also resulted in the reduction of Basic Need funding in this allocation period. In 2013 the Government also announced that the Targeted Basic Need Programme would fund the provision of new places in the areas that need it most. The approach signalled a move away from formula based funding allocations, and targeting resources to areas facing high demand for new places. TBNF will also deliver free schools and academies in future. The Government has not yet announced a further round of Basic or TBN allocations.

- **Investment in free school and academies**

Fulham Boys Free School opened in 2014, in temporary accommodation formerly occupied by Queensmill Special School at Mund Street prior to its move to a new building. The Mund Street site has been sold for development, but the school buildings are occupied by the School while a permanent site is identified by the Education Funding Agency.

12. Investment Programme for Schools

The School Organisation Strategy approved in 2014 set out the current investment programme in new school places for the period 2015 to 2023, as follows:

- 609 primary places in community or VA schools
- 1085 primary places in free schools
- 1095 secondary places in community or VA schools
- 210 secondary places in free schools

Whilst it is expected that this will meet the requirement for new primary school provision for the 10 year period covered by the Strategy for 2015, additional secondary provision will be required by 2019. The Council has therefore supported a proposal for a new secondary free school in the Shepherd's Bush area, which will open in 2016.

- **Strategy for 2015-20: existing buildings**

The Council will also review its existing school portfolio in collaboration with its Voluntary Aided sector and academy partners, with a view to maximising the potential of each site. It will do this by a programme of reviewing the capacity and condition of buildings in order to target resources most effectively.

- **Regeneration Areas**

2015-2020

The Council would expect to be able to absorb additional demand for new places arising from the Regeneration Areas for the period 2015-20.

2020-2025

The following new provision is expected to be required in the Regeneration Areas for the period 2020-2025:

- 3.5 FE primary and 2.0 FE secondary provision in the North
- 3.5 FE primary and 1.5FE secondary provision in the South.

This equates to a capital cost of £30-40M excluding land costs.

This requirement is based on the expected new provision shown in section 11 above. Although the Council will seek to expand existing schools (especially at secondary level), by this stage, capacity may have been reached and new sites will be required within the Regeneration Areas.

2025 - 2035

If the Regeneration Areas deliver the anticipated number of new homes during the period during 2025 to 2035, a further 6 FE primary provision and 3 FE secondary provision in the North, and 8 FE primary provision and 4 FE secondary provision in the South will be required, in addition to demand created by natural population growth. All this would be required in new schools.

This Strategy will be revised on an annual basis as the impact of proposed development in the Regeneration Areas, and other demand drivers are confirmed.

Ian Heggs
Director of Schools

Alan Wharton
Head of Asset Strategy

Appendices

1. Key for School Map Reference
2. Neighbouring Borough School Place Planning proposals
3. Census information showing vacancies and capacity 2014
4. Popular schools and preferences
5. Ofsted ratings

End Notes:

1. January 2014 Census
2. Do the Maths 2014
3. GLA Projections
4. GLA London Schools Atlas <http://data.london.gov.uk/dataset/london-schools-atlas>
5. GLA Ward Projections based on 2013 BPO data March 2014
6. DfE Cross Border Mobility Matrix January 2014. Table produced by London Councils
7. Autumn 2014/15 Census
8. 16-18 NEETs by borough and 16-24 NEETs by region. Annual 2009 - 2013. October 2014

Appendix 1: Key for School Reference Map

Hammersmith and Fulham Schools Key for School Reference Map				
	School	DfE School Number	Postcode	Map Key
Nursery	Bayonne Nursery School	2051059	W6 8PF	1
	James Lee Nursery School	2051056	W14 9BH	2
	Randolph Beresford	2051034	W12 7PH	3
	Vanessa Nursery School	2051039	W12 9JA	4
Primary	Addison	2052002	W14 0DT	1
	All Saints C of E	2053300	SW6 6ED	2
	ARK Bentworth Academy	2052045	W12 7AJ	3
	ARK Conway Academy	2052000	W12 0QT	4
	Ark Swift Academy	2052003	W12 7PT	5
	Avonmore	2052026	W14 8SH	6
	Brackenbury	2052061	W6 0BA	7
	Earls Court Free School	2052004	W6 0LB	8
	Flora Gardens	2052223	W6 0UD	9
	Fulham	2052286	SW6 1JU	10
	Good Shepherd RC	2053602	W12 9BY	11
	Greenside	2052913	W12 9PT	12
	Holy Cross RC School	2053354	SW6 4BL	13
	John Betts	2053368	W6 0UA	14
	Kenmont	2052350	NW10 6AL	15
	Langford	2052367	SW6 2LG	16
	Larmenier & SH RC	2053649	W6 7BL	17
	Lena Gardens	2052383	W6 7PZ	18
	Melcombe	2052408	W6 9ER	19
	Miles Coverdale	2052134	W12 8JJ	20
	New King's	2052309	SW6 4LY	21
	Normand Croft Community	2053650	W14 9PA	22
	Old Oak	2052444	W12 0AS	23
	Pope John RC School	2053645	W12 7QR	24
	Queen's Manor School	2052484	SW6 6ND	25
	Sir John Lillie	2052555	SW6 7LN	26
	St Augustine's RC (H&F)	2053378	W6 8QE	27
	St John's Walham Green C of E	2053463	SW6 6AS	28
	St Mary's Catholic	2053529	W14 0LT	29
	St Paul's C of E	2053566	W6 9BP	30
	St Peter's (H&F)	2053578	W6 9BA	31
	St Stephen's C of E (H&F)	2053600	W12 8LH	32
	St Thomas of Canterbury	2053648	SW6 7HB	33
Sullivan	2052577	SW6 3BN	34	
Wendell Park	2052632	W12 9LB	35	
WLFS Primary	2052001	W6 0DT	36	
Wormholt Park	2052660	W12 0SR	37	

Hammersmith and Fulham Schools Key for School Reference Map

	School	DfE School Number	Postcode	Map Key
Secondary	Burlington Danes Academy	2056905	W12 0HR	1
	Fulham Boys Free School	2054001	W14 9LY	2
	Fulham College Boys' School	2054106	SW6 6SN	3
	Fulham Cross Girls' School	2054315	SW6 6BP	4
	Hammersmith Academy	2056906	W12 9JD	5
	Hurlingham and Chelsea	2054319	SW6 3ED	6
	Lady Margaret School	2054632	SW6 4UN	7
	London Oratory School	2055400	SW6 1RX	8
	Phoenix High School	2054314	W12 0RG	9
	Sacred Heart High School	2054620	W6 7DG	10
	West London Free School	2054000	W6 0LB	11
Special Schools	Cambridge School	2057204	W12 0SP	1
	Jack Tizard School	2057203	W12 7PA	2
	Queensmill School	2057014	W14 9LY	3
	Woodlane High School	2057153	W12 0TN	4
Alternative Provision	Bridge AP Academy	2051101	SW6 6HB	1
	Courtyard AP Academy	2051106	SW6 2LG	2
	Westside AP:	2056394	W6 0LT	3
Sixth Form	William Morris 6th Form	2054320	W6 8RB	1

Appendix 2: Neighbouring Borough's School Place Programme

Brent Primary Expansion

2014 The LA has managed to keep pace with demand for primary places. Measures have been taken to include a bulge provision to create sufficient places to meet demand for September 2014.

2016 The LA will need a further 6FE.

Brent' Secondary Expansion

2014 Sufficient places to meet demand

2017 Uncertainty of when free schools will open may cause a shortage at secondary phase by 2017/2018.

Ealing Primary Expansion

2014 Created a bulge provision to create sufficient places to meet demand

2016 6 FE need to create sufficient places

Ealing Secondary Expansion

2015 New 4FE secondary free school opening in September

2016 2FE expansion in September

2018 2FE shortfall identified in Ealing and Hanwell rising to 5FE by 2019.

Hounslow Primary Expansion

2015 5 expansions confirmed for September

A new Free School is due to open in Brentford

2016 Statutory consultation due to commence Jan 2015 on expanding one primary school from 3FE to 5FE

A new Free School due to open

2017 1 school expansion confirmed expanding from 2FE to 4FE

Hounslow Secondary expansion

2015 Chiswick Community School which borders H&F will be affected by an expansion program. Expanding from 7.2FE to 8FE in Sept

2019 29.5 FE needed

Feasibility studies are being carried out

All existing Hounslow Secondary Schools are academies that wish to grow

3 potential free schools are awaiting EFA announcements next March re successful bids. If agreed potential to provide up to 16 FE although.

The LA is working to identify sites in areas of need in the Brentford and Central Hounslow

RBKC Primary Expansion

2015 Planned expansion of Marlborough School by 30 spaces per year
Fox school providing 30 permanent spaces in place of bulge class
2016 1 FE school on Warwick Road (new development)

RBKC Secondary Expansion

2014 Kensington Aldridge Academy: 900 places + 240 Sixth Form

School place planning information has not been obtained from Wandsworth) or Richmond.

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Appendix 3: PAN less Census Roll excl Nursery: Surplus Places

Primary

	January 2014 *Academy ^Free school	PAN May 14	Jan 14 Roll	Total Roll excl. Nursery	Nursery Roll	Surplus Places	% Surplus Places
PRIMARY	Addison	420	439	389	50	31	7.4%
	All Saints	210	231	205	26	5	2.4%
	Ark Bentworth*	210	214	190	24	20	9.5%
	Ark Conway*	90	90	90			
	Ark Swift Canberra*	420	396	367	29	53	12.6%
	Avonmore	210	218	194	24	16	7.6%
	Brackenbury	480	505	455	50	25	5.2%
	Earl's Court FS^						
	Flora Gardens	270	257	222	35	48	17.8%
	Fulham	420	301	258	43	162	38.6%
	Good Shepherd	240	255	234	21	6	2.5%
	Greenside	210	225	201	24	9	4.3%
	Holy Cross	382	410	380	30	2	0.5%
	John Betts	240	238	238		2	0.8%
	Kenmont	210	233	203	30	7	3.3%
	Langford	315	225	192	33	123	39.0%
	Larmenier Sacred Heart	420	474	419	55	1	0.2%
	Lena Gardens*	210	214	189	25	21	10.0%
	Melcombe	420	375	324	51	96	22.9%
	Miles Coverdale	210	246	221	25		
	New Kings	210	198	162	36	48	22.9%
	Normand Croft	210	277	190	87	20	9.5%
	Old Oak	360	394	348	46	12	3.3%
	Pope John	240	270	242	28		
	Queens Manor	210	217	187	30	23	11.0%
	Sir John Lillie	420	444	391	53	29	6.9%
	St. Augustine's	210	205	205		5	2.4%
	St. John's	360	347	321	26	39	10.8%
	St. Mary's	210	229	203	26	7	3.3%
	St. Paul's	210	223	197	26	13	6.2%
	St. Peter's	210	227	201	26	9	4.3%
	St. Stephen's	270	294	268	26	2	0.7%
	St. Thomas	390	367	338	29	52	13.3%
	Sullivan	315	289	264	25	51	16.2%
	Wendell Park	450	465	418	47	32	7.1%
	WLFS Primary^	60	60	60			
	Wormholt Park	450	429	403	26	47	10.4%
	Total Community	5790	5737	5022	715	779	13.5%
	Total VA	4582	4744	4347	397	237	5.2%
	North of Borough	6030	6312	5695	617	348	5.8%
South of Borough	4342	4169	3674	495	668	15.4%	
Primary Total	10372	10481	9369	1112	1016	9.8%	

PRIMARY Oct 2014	Pan Oct 14 YR-Y6	Oct 14 Roll YR-Y6	Surplus Places	% Surplus Places
Addison	420	406	14	3.3%
All Saints	210	202	8	3.8%
Ark Bentworth*	210	199	11	5.2%
Ark Conway*	120	122		
Ark Swift Canberra*	420	353	67	16.0%
Avonmore	210	198	12	5.7%
Brackenbury	480	457	23	4.8%
Earl's Court FS^	30	30		
Flora Gardens	270	212	58	21.5%
Fulham	420	282	138	32.9%
Good Shepherd	240	232	8	3.3%
Greenside	210	199	11	5.2%
Holy Cross	440	428	12	2.7%
John Betts	240	235	5	2.1%
Kenmont	210	206	4	1.9%
Langford	315	176	139	44.1%
Larmenier Sacred Heart	420	417	3	0.7%
Lena Gardens*	210	177	33	15.7%
Melcombe	420	351	69	16.4%
Miles Coverdale	210	223		
New Kings	210	168	42	20.0%
Normand Croft	210	187	23	11.0%
Old Oak	375	341	34	9.1%
Pope John	240	240		
Queens Manor	210	197	13	6.2%
Sir John Lillie	420	368	52	12.4%
St. Augustine's	210	211		
St. John's	390	340	50	12.8%
St. Mary's	210	193	17	8.1%
St. Paul's	210	204	6	2.9%
St. Peter's	210	202	8	3.8%
St. Stephen's	300	292	8	2.7%
St. Thomas	405	339	66	16.3%
Sullivan	315	241	74	23.5%
Wendell Park	450	412	38	8.4%
WLFS Primary^	120	120		
Wormholt Park	450	408	42	9.3%
Total Community (+ /-)	5805	5032	773	13.3%
Total VA (+ /-)	4835	4536	299	6.2%
North of Borough	6105	5724	381	6.2%
South of Borough	4535	3844	691	15.2%
Primary Total	10640	9568	1072	10.1%

Appendix 3: PAN less Census Roll: Surplus Places

Secondary

January 2014 *Academy ^Free school	PAN May 14 Y7-Y11	Jan 14 Roll Y7-Y11	Surplus Places	% Surplus Places
Burlington Danes*	900	861	39	4.3%
Fulham Boys^				
Fulham College Boys'*	720	352	368	51.1%
Fulham Cross Girls'*	625	606	19	3.0%
Hammersmith Academy*	780	360	420	53.8%
Hurlingham & Chelsea	750	521	229	30.5%
Lady Margaret*	510	503	7	1.4%
London Oratory*	900	905		
Phoenix High	900	845	55	6.1%
Sacred Heart*	765	817		
WLFS^	360	360		
Total Community (+/-)	1650	1366	284	17.2%
Total VA (+/-)	5560	4764	796	14.3%
Secondary Total	7210	6130	1080	15.0%

SECONDARY Oct 2014	PAN Oct 14 Y7-Y11	Oct 14 Roll Y7-Y11	Surplus Places	% Surplus Places
Burlington Danes	900	877	23	2.6%
Fulham Boys	180	75	105	58.3%
Fulham College Boys'	690	372	318	46.1%
Fulham Cross	625	621	4	0.6%
Hammersmith Academy	480	482		
Hurlingham & Chelsea	750	417	333	44.4%
Lady Margaret	540	538	2	0.4%
London Oratory	900	910		
Phoenix High	900	762	138	15.3%
Sacred Heart	780	821		
WLFS	480	475	5	1.0%
Total Community (+/-)	1650	1179	471	28.5%
Total VA (+/-)	5575	5171	404	7.2%
Secondary Total	7225	6350	875	12.1%

Please note: **Hammersmith Academy** is a new school with phased year entry. A full complement of students will be on roll from the 2015/16 academic year.

Fulham Boys Free School opened in September 2014 with phased year entry. A full complement of students will be on roll in 2018.

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Appendix 3a: Census information showing vacancies and capacity

	Jan 2014 Capacity *Academy ^Free school	Net Capacity Floor space*	Jan 14 Roll	Roll Excl. Nursery	Nursery Roll	Surplus Places	Surplus Places
PRIMARY	Addison	420	439	389	50	31	7.4%
	All Saints	210	231	205	26	5	2.4%
	Ark Bentworth*	237	214	190	24	47	19.8%
	Ark Conway*	210	90	90		120	57.1%
	Ark Swift Canberra*	420	396	367	29	53	12.6%
	Avonmore	208	218	194	24	14	6.7%
	Brackenbury	443	505	455	50		
	Earl's Court FS^						
	Flora Gardens	270	257	222	35	48	17.8%
	Fulham	420	301	258	43	162	38.6%
	Good Shepherd	240	255	234	21	6	2.5%
	Greenside	210	225	201	24	9	4.3%
	Holy Cross	327	410	380	30		
	John Betts	210	238	238			
	Kenmont	210	233	203	30	7	3.3%
	Langford	289	225	192	33	97	33.6%
	Larmenier Sacred Heart	420	474	419	55	1	0.2%
	Lena Gardens*	189	214	189	25		
	Melcombe	370	375	324	51	46	12.4%
	Miles Coverdale	210	246	221	25		
	New Kings	245	198	162	36	83	33.9%
	Normand Croft	210	277	190	87	20	9.5%
	Old Oak	420	394	348	46	72	17.1%
	Pope John	233	270	242	28		
	Queens Manor	297	217	187	30	110	37.0%
	Sir John Lillie	420	444	391	53	29	6.9%
	St. Augustine's	210	205	205		5	2.4%
	St. John's	420	347	321	26	99	23.6%
	St. Mary's	209	229	203	26	6	2.9%
	St. Paul's	210	223	197	26	13	6.2%
	St. Peter's	174	227	201	26		
	St. Stephen's	400	294	268	26	132	33.0%
	St. Thomas	420	367	338	29	82	19.5%
	Sullivan	315	289	264	25	51	16.2%
	Wendell Park	420	465	418	47	2	0.5%
	WLFS Primary^	60	60	60			
	Wormholt Park	474	429	403	26	71	15.0%
	Total Community	5851	5737	5022	715	852	14.6%
	Total VA	4799	4744	4347	397	569	11.9%
	North of Borough	6227	6312	5695	617	619	9.9%
South of Borough	4423	4169	3674	495	802	18.1%	
Primary Total	10650	10481	9369	1112	1421	13.3%	

	Jan 2014 Capacity *Academy ^Free school	Net Capacity Floor space*	Jan 14 Roll	Surplus Places	% Surplus Places
SECONDARY	Burlington Danes*	1064	1039	25	2.3%
	Fulham Boys'^				
	Fulham College Boys'*	855	387	468	54.7%
	Fulham Cross Girls'*	648	606	42	6.5%
	Hammersmith Academy*	780	563	217	27.8%
	Hurlingham & Chelsea	988	521	467	47.3%
	Lady Margaret*	651	698		
	London Oratory*	1101	1332		
	Phoenix High	1490	994	496	33.3%
	Sacred Heart*	793	896		
	West London Free School^		360		
	Total Community	2478	1515	963	38.9%
	Total VA	5892	5881	752	12.8%
	Secondary Total	8370	7396	1715	20.5%

Please note: **Hammersmith Academy** is a new school with phased year entry. A full complement of students will be on roll from the 2015/16 academic year.

Fulham Boys Free School opened in September 2014 with phased year entry. A full complement of students will be on roll in 2018.

Capacity is based on the site area footprint and estimates how many could occupy the area. This figure will be considered when expanding existing schools as the floor space may include non teaching areas and auxiliary space.

Appendix 4: Year 7 Popular School and Preference

School *Academy ^Free school	Applications for Hammersmith & Fulham Schools – By Preference and Residence		
	1st preference		
	Total	H&F	Out of Borough
Sacred Heart High (H&F)*	314	84	230
London Oratory School*	306	33	273
Lady Margaret Secondary School*	283	151	132
Burlington Danes Academy*	260	147	113
West London Free School^	179	100	79
Hammersmith Academy*	140	115	25
Fulham Boys' Free School^	79	54	25
Fulham Cross Girls School*	71	56	15
Phoenix High School	50	43	7
Fulham College Boys School*	26	22	4
Hurlingham & Chelsea Secondary School	13	12	1
Total	1721	817	904

School *Academy ^Free school	PAN	1st	2nd	3rd	4th	5th	6th	Total 2015	Total 2014	% Dif.
Sacred Heart High (H&F)*	165	314	154	95	65	38	29	695	671	4%
London Oratory*	160	306	308	130	93	47	29	913	846	8%
Lady Margaret*	120	283	206	127	70	39	16	741	677	9%
Burlington Danes Academy*	180	260	197	173	116	80	60	886	718	23%
West London Free School^	120	179	264	244	215	125	95	1122	1123	0%
Hammersmith Academy*	120	140	212	162	110	65	42	731	700	4%
Fulham Boys' I^	120	79	58	49	40	22	19	267	207	29%
Fulham Cross Girls'*	125	71	64	52	26	40	30	283	279	1%
Phoenix High School	180	50	34	35	41	18	25	203	260	-22%
Fulham College Boys'*	120	26	19	26	21	20	12	124	144	-14%
Hurlingham and Chelsea	150	13	21	22	30	20	32	138	212	-35%
Hammersmith & Fulham Total	815	1721	1537	1115	827	514	389	6103	5837	5%

Appendix 4: Year 7 Popular School and Preference

The table below shows the popularity of schools by the number of applications received against the number of places available.

School *Academy ^Free School	Total	PAN	Applications per place
West London Free School^	1128	120	9.4
Lady Margaret Secondary School*	745	120	6.21
Hammersmith Academy*	740	120	6.17
London Oratory School*	920	160	5.75
Burlington Danes Academy*	894	180	4.97
Sacred Heart High (H&F) *	696	165	4.22
Fulham Cross Girls School*	284	125	2.27
Fulham Boys' Free School^	266	120	2.22
Phoenix High School	208	180	1.16
Fulham College Boys School*	125	120	1.04
Hurlingham & Chelsea Secondary School	137	150	0.91

Please note: The Admission school preference numbers in these tables slightly differ as the Y7 process is still ongoing. For the purposes of the strategy the slight differences should be ignored as they do not affect the outcome.

Appendix 5: Ofsted ratings

School Primary	Ofsted Inspection	Judgement				
		All	Teach	Lead	Achieve	Behaviour
Addison	Oct-11	G	G	G	G	G
All Saints CE	Jun-11	G	G	G	G	G
Ark Bentworth Academy*	Nov-14	G	G	G	G	G
Ark Conway Primary Academy*	Jul-13	O	O	O	O	O
Ark Swift Academy*	Jul-12	I	I	I	I	RI
Avonmore Primary School	Sep-11	G	G	G	G	O
Brackenbury	Jan-09	O	O	O	O	O
Earl's Court Primary (WLFS)						
Flora Gardens	May-10	G	G	G	G	G
Fulham	Sep-12	G	G	G	G	G
The Good Shepherd RC	Apr-14	O	O	O	O	O
Greenside	Oct-14	G	G	O	G	O
Holy Cross RC	Sep-13	RI	RI	RI	RI	RI
John Betts	Jun-07	O	O	O	O	O
Kenmont	Sep-12	G	G	G	G	G
Langford	Jul-14	RI	RI	RI	RI	G
Larmenier & Sacred Heart	Feb-09	O	O	O	O	O
Lena Gardens Academy*	Jul-09	G	G	G	G	G
Melcombe	Sep-13	O	O	O	O	O
Miles Coverdale	Feb-13	O	O	O	O	O
New King's	Dec-12	G	G	G	G	G
Normand Croft Community	Oct-14	RI	RI	RI	RI	G
Old Oak	Nov-13	G	G	G	G	G
Pope John RC	May-08	O	O	O	O	O
Queen's Manor	May-12	G	G	G	G	O
Sir John Lillie	Nov-13	RI	RI	RI	RI	RI
St Augustine's Catholic	Jan-07	O	O	O	O	O
St John's CE Walham Green	Dec-12	G	G	G	G	G
St Mary's RC	Nov-14	G	G	G	G	G
St Paul's CE	Apr-13	RI	RI	RI	RI	G
St Peter's CE	May-12	G	G	G	G	G
St Stephen's CE	May-11	O	O	O	O	O
St Thomas RC	Dec-13	G	G	G	G	G
Sullivan	May-10	G	G	G	G	O
Wendell Park	Jan-13	G	G	G	G	G
WLFS Primary ^						

Wormholt Park	May-13	G	G	G	G	G
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School	Ofsted Inspection	Judgement				
		All	Teach	Lead	Achieve	Behaviour
Secondary						
Burlington Danes Academy	Dec-13	O	O	O	O	O
Fulham College Boys' Academy	Jul-10	G	G	G	G	G
Fulham Boys Free School						
Fulham Cross Girls' Academy	Sep-09	O	G	O	O	O
Hammersmith Academy	Feb-13	G	G	G	G	O
Hurlingham and Chelsea	Feb-14	I	I	I	I	RI
Lady Margaret CE Academy	Sep-11	O	G	O	O	O
London Oratory RC Academy	Mar-09	O	O	O	O	O
Phoenix High	Nov-13	RI	RI	RI	RI	G
Sacred Heart RC High Academy	Jan-09	O	O	O	O	O
West London Free Academy	Jul-13	G	G	G	G	O
Sixth Form						
William Morris	May-13	G	G	G	G	G